

It is very important to note that this is just an average and the costs will vary from inmate to inmate depending on their status:

Calendar Year 2018

Average Inmate Count for 2018 (322)

** Costs are Per Year/Per Inmate

Salaries Including Benefits	\$ 50,827
(Imbedded in salary costs are costs related to program delivery, for which there is no separate accounting)	
Inmate Release Travel -	\$ 85
Inmate Clothing -	\$ 186
Inmate Bedding -	\$ 93
Inmate Food -	<u>\$ 4,804</u>
TOTAL COSTS	\$ 55,995