

MSO	Contribution Agreement Amount 2020-2021	Schedule A Regional Area (List of Applicable Communities)
Canadian Sport Institute Pacific Society	\$ 1,634,500.00	Victoria, Saanich, Sidney, Sooke, Millbay/Shawnigan Lake/Cobble Hill, Langford/Colwood/View Royal, Gulf Islands Township of Langley, City of Langley, Abbotsford, Mission, Maple Ridge, Chilliwack, Surrey, White Rock, Pitt Meadows, Hope, Boston Bar, Agassiz, Harrison Kamloops, Salmon Arm, Merritt, Clearwater, Cache Creek, Chase, Sicamous, 100 Mile House, Lillooet, Sunpeaks, Barriere, Logan Lake, Clinton, Ashcroft Prince George, Fort St. John, Terrace, Smithers, Prince Rupert, Dawson Creek, Kitimat, Mackenzie, Williams Lake Kelowna, Vernon, Armstrong, Penticton, Summerland, Osoyoos, Oliver, West Kelowna, Peachland, Enderby Nanaimo, Duncan, Ladysmith, Campbell River, Chemainus, Parksville, Courtenay, Port Alberni
Pacific Institute for Sport Excellence Society	\$ 100,000.00	
PacificSport Fraser Valley	\$ 135,000.00	
PacificSport Interior BC	\$ 135,000.00	
Engage Sport North	\$ 135,000.00	
PacificSport Okanagan	\$ 135,000.00	
PacificSport Vancouver Island	\$ 135,000.00	
BC Games Society	\$ 250,000.00	
Fortius Athlete Development Association	\$ 50,000.00	
Whistler Sport Legacies	\$ 50,000.00	
BC Sports Hall of Fame and Museum	\$ 148,800.00	
SportMed BC	\$ 188,000.00	
MSO Total	\$ 3,096,300.00	

Note 1: Canadian Sport Institute Pacific Socieity provides a mulit-sport training environment for provincial athletes and coaches

Organization	Core Contribution 2020-2021	Enhanced Excellence 2020-2021
B.C. Ringette Association	\$ 79,442.00	\$ -
B.C. Squash Racquets Association	\$ 60,325.00	\$ -
Badminton BC	\$ 90,590.00	\$ -
Basketball BC	\$ 225,209.00	\$ 80,000.00
BC Amateur Baseball Association	\$ 164,455.00	\$ -
BC Cheerleading Association	\$ 17,110.00	\$ -
BC Provincial Football Association	\$ 29,552.50	\$ -
BC Rhythmic Sportive Gymnastics Federation	\$ 73,285.00	\$ -
BC Snowboard Association	\$ 82,271.00	\$ 90,000.00
BC Wheelchair Basketball Society	\$ 92,315.00	\$ 40,000.00
BC Wheelchair Sports Association	\$ 137,915.00	\$ 90,000.00
Bowling Proprietors' Association of BC	\$ 39,188.00	\$ -
Bowls BC	\$ 43,005.00	\$ -
Boxing BC Association	\$ 52,478.00	\$ -
British Columbia Alpine Ski Association	\$ 220,840.00	\$ 100,000.00
British Columbia Amateur Athletics Association	\$ 303,730.00	\$ 90,000.00
British Columbia Amateur Hockey Association	\$ 243,321.00	\$ -
British Columbia Amateur Softball Association	\$ 180,933.50	\$ -
British Columbia Amateur Synchronized Swimming Association (BC Artistic Swimming)	\$ 116,718.50	\$ 40,000.00
British Columbia Blind Sports and Recreation Association	\$ 90,040.00	\$ -
British Columbia Deaf Sports Federation	\$ 25,000.00	\$ -
British Columbia Freestyle Ski Association	\$ 102,560.00	\$ 90,000.00
British Columbia Lacrosse Association	\$ 169,691.00	\$ -
British Columbia Netball Association	\$ 58,885.00	\$ -
British Columbia Rugby Union	\$ 193,825.00	\$ 80,000.00
British Columbia Sailing Association	\$ 120,950.00	\$ 60,000.00
British Columbia Soccer Association	\$ 282,502.50	\$ -
British Columbia Speed Skating	\$ 111,756.50	\$ -
British Columbia Table Tennis Association	\$ 60,151.00	\$ -
British Columbia Target Sports Association	\$ 35,177.00	\$ -
British Columbia Tennis Association	\$ 166,241.00	\$ -
British Columbia Ultimate Society	\$ 53,145.00	\$ -
British Columbia Wrestling Association	\$ 116,820.00	\$ 40,000.00
Canadian Amateur Diving Association (BC Section)	\$ 89,359.00	\$ 50,000.00
Canoe Racing BC	\$ 148,267.00	\$ 70,000.00
Cerebral Palsy Sports Association of BC (SportAbility)	\$ 112,500.00	\$ -
Cross Country B.C.	\$ 209,228.75	\$ 90,000.00
Curl BC	\$ 201,086.50	\$ 60,000.00
Cycling British Columbia	\$ 155,480.00	\$ 40,000.00
Disabled Skiers Association of British Columbia	\$ 113,740.00	\$ -
Field Hockey BC	\$ 151,490.50	\$ 80,000.00
Gymnastics BC	\$ 205,138.00	\$ 60,000.00
Horse Council of British Columbia	\$ 141,792.00	\$ -
Judo BC	\$ 115,406.25	\$ 50,000.00
Karate BC	\$ 79,507.00	\$ -
Orienteering Association of British Columbia	\$ 28,277.00	\$ -
Rowing British Columbia	\$ 133,137.50	\$ 95,000.00
Skate Canada BC/YT Section	\$ 181,116.75	\$ 80,000.00
Special Olympics British Columbia Society	\$ 181,250.00	\$ -
Sport Climbing Association of British Columbia	\$ 26,002.50	\$ -
Swim BC	\$ 229,168.00	\$ 60,000.00
The Biathlon Society of British Columbia	\$ 75,640.00	\$ -
The British Columbia Archery Association	\$ 69,116.00	\$ -
The British Columbia Fencing Association	\$ 46,330.00	\$ -
The British Columbia Golf Association	\$ 166,344.00	\$ -
Triathlon BC	\$ 97,240.00	\$ 90,000.00
Volleyball BC	\$ 207,867.50	\$ -
W.T.F. Taekwondo Federation of British Columbia	\$ 31,161.00	\$ -
Water Polo West Association	\$ 39,292.50	\$ -
Waterski & Wakeboard British Columbia	\$ 39,455.00	\$ -
Whistler Sport Legacies (WSL Sliding Sports)	\$ 100,000.00	\$ -

SCHEDULE "G"

2019-2020 Working Budget

	Ministry Transfer	Draft Approved Roll-Over Funds	Total Budget Approved
	2019-2020	From 2018/19*	2019-2020
PSO Subtotal	\$ 6,430,660	\$ 86,065	\$ 6,516,725
DSO subtotal	\$ 698,090		\$ 698,090
PSO and DSO Annual Contribution	\$ 7,128,750	\$ 86,065	\$ 7,214,815
Enhanced Excellence PSO Subtotal	\$ 1,525,000		\$ 1,525,000
Enhanced Excellence DSO Subtotal	\$ 130,000		\$ 130,000
PSO and DSO Enhanced Excellence	\$ 1,655,000		\$ 1,655,000
Canadian Sport Institute Pacific Society	\$ 1,634,500		\$ 1,634,500
Pacific Institute for Sport Excellence	\$ 100,000		\$ 100,000
PacificSport Fraser Valley	\$ 135,000		\$ 135,000
PacificSport Interior BC	\$ 135,000		\$ 135,000
PacificSport Northern BC	\$ 135,000		\$ 135,000
PacificSport Okanagan	\$ 135,000		\$ 135,000
PacificSport Vancouver Island	\$ 135,000		\$ 135,000
Columbia Basin Initiatives	\$ 100,000		\$ 100,000
Fortius Athlete Development Association	\$ 50,000		\$ 50,000
Whistler Sport Legacies	\$ 50,000		\$ 50,000
Regional Alliance Members	\$ 975,000		\$ 975,000
BC Sports Hall of Fame and Museum	\$ 148,800		\$ 148,800
SportMed BC	\$ 188,000		\$ 188,000
MSO Annual Contribution	\$ 2,946,300		\$ 2,946,300
BC Sport Participation Program	\$ 605,000		\$ 605,000
Hosting BC	\$ 500,000		\$ 500,000
Northern Sport Coaching and Officiating Grants	\$ 50,000		\$ 50,000
Athlete Assistance Grants (PSI AAP)	\$ 384,000		\$ 384,000
Athlete Assistance Grants (Sport on the Move)	\$ 150,000		\$ 150,000
KidSport	\$ 250,000		\$ 250,000
Team BC	\$ 250,000		\$ 250,000
Strategic Initiatives	\$ 15,000		\$ 15,000
Gender Equity Initiatives	\$ 15,000		\$ 15,000
Total \$ Allocated Through Grant Dispersements	\$ 13,684,050	\$ 86,065	\$ 13,770,115
Total Government Revenue transfer to viaSport	\$ 15,466,000		\$ 15,466,000
Transfer to viaSport operating	\$ 1,781,950	\$ -	\$ 1,781,950

* Pending confirmation of final audited financial statements. Schedule will be updated through a modification agreement.

SCHEDULE "G"

2020-2021 Working Budget

	Ministry Transfer	Draft Approved Roll-Over Funds	Total Budget Approved
	2020- 2021	From 2019/ 20*	2020- 2021
<i>PSO Subtotal</i>	\$ 6,430,660	\$ 31,395	\$ 6,462,055
<i>DSO subtotal</i>	\$ 698,090	\$ 54,670	\$ 752,760
PSO and DSO Annual Contribution	\$ 7,128,750	\$ 86,065	\$ 7,214,815
<i>Enhanced Excellence PSO Subtotal</i>	<i>\$ 1,525,000</i>		<i>\$ 1,525,000</i>
<i>Enhanced Excellence DSO Subtotal</i>	<i>\$ 130,000</i>		<i>\$ 130,000</i>
PSO and DSO Enhanced Excellence	\$ 1,655,000	\$ -	\$ 1,655,000
Canadian Sport Institute Pacific Society	\$ 1,634,500		\$ 1,634,500
<i>Pacific Institute for Sport Excellence</i>	<i>\$ 100,000</i>		
<i>PacificSport Fraser Valley</i>	<i>\$ 135,000</i>		
<i>PacificSport Interior BC</i>	<i>\$ 135,000</i>		
<i>PacificSport Northern BC</i>	<i>\$ 135,000</i>		
<i>PacificSport Okanagan</i>	<i>\$ 135,000</i>		
<i>PacificSport Vancouver Island</i>	<i>\$ 135,000</i>		
<i>Columbia Basin Initiatives</i>	<i>\$ 75,000</i>		
<i>Fortius Athlete Development Association</i>	<i>\$ 50,000</i>		
<i>Whistler Sport Legacies</i>	<i>\$ 50,000</i>		
Regional Alliance Members	\$ 950,000		\$ 950,000
BC Sports Hall of Fame and Museum	\$ 148,800		\$ 148,800
SportMed BC	\$ 188,000		\$ 188,000
MSO Annual Contribution	\$ 2,921,300		\$ 2,921,300
BC Sport Participation Program	\$ 605,000		\$ 605,000
Hosting BC	\$ 500,000	\$ -	\$ 500,000
Northern Sport Coaching and Officiating Grants	\$ 50,000		\$ 50,000
Athlete Assistance Grants (PSI AAP) or alternate	\$ 309,000		\$ 309,000
Athlete Assistance Grants (Sport on the Move)	\$ 150,000		\$ 150,000
KidSport	\$ -		\$ -
Team BC	\$ 250,000		\$ 250,000
Strategic Initiatives		\$ -	\$ -
- BC Safe Sport Program	\$ -	\$ 250,000	\$ 250,000
Gender Equity Initiatives	\$ 15,000		\$ 15,000
Total \$ Allocated Through Grant Dispersements	\$ 13,584,050	\$ 336,065	\$ 13,920,115
Total Government Revenue transfer to viaSport	\$ 15,366,000	\$ -	\$ 15,702,065
Transfer to viaSport operating	\$ 1,781,950	\$ -	\$ 1,781,950

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