

P #	Fed	Hwy	Project	Status	\$ Type	Past	0	1	2	3	4	5	6	7	8	9	10	Total Cost				
							2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Gross	Net			
Highway 1 Kamloops to Alberta Border																						
Kicking Horse Canyon																						
22594	s.13,s.17	1	Brake Check to Yoho NP (Ph 3 East)	Complete	C	s.13,s.17					s.13,s.17											
22592		1	Golden Hill to West Portal (Ph 3 West)	Complete	C																	
22593		1	West Portal to Yoho Bridge (Ph 4 East)	Procurement	C																	
Kicking Horse Canyon																						
Highway 1 Kamloops to Golden																						
21754	s.13,s.17	1	Donald Bridge and Overhead	Complete	C	s.13,s.17					s.13,s.17											
22546		1	Clanwilliam Bridge	Complete	C																	
21931		1	Monte Creek to Pritchard	Under Construction	C																	
21930		1	Pritchard to Hoffman's Bluff	Under Construction	C																	
23233		1	Malakwa Bridge	Under Construction	C																	
23470		1	Donald to Forde Station Road	Procurement	C																	
23232		1	North Fork Bridge	Procurement	C																	
23801		1	Chase Creek to Jade Mountain	Procurement	C																	
23626		1	Bruhn Bridge and Old Spall Road	Procurement	C																	
23445		1	Illecillewaet	Procurement	C																	
s.13,s.17																						
23780		1	Hoffman's Bluff to Chase Creek	Procurement	C																	
23621	1	Ford Road to Kault Hill	Procurement	C																		
	1	Salmon Arm West	Procurement	C																		
s.13,s.17																						

P #	Fed	Hwy	Project	Status	\$ Type	Past	0	1	2	3		4	5	6	7	8	9	10	Total Cost	
							2014/15	2015/16	2016/17	2017/18		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Gross	Net

Service Plan
Capital + Operating

Program	2014/15	New Service Plan		
		2015/16	2016/17	2017/18
A Highway Rehabilitation				
B Side Road Improvement Program				
C Natural Gas Road Program				
D Transit Infrastructure				
E George Massey Tunnel Replacement				
F Hwy 1: Kamloops to Alberta Border	28,743,645	45,468,974	46,290,685	60,022,852
G Okanagan Valley Corridor				
H Cariboo Conector				
I Major Highway Corridors and Roads				
J Other Transportation Programs				
Total Provincial Investments	28,743,645	45,468,974	46,290,685	60,022,852

3 Yr Total
151,782,511
151,782,511

New Service Plan			3 Yr Total
2015/16	2016/17	2017/18	
45	46	60	152
45	46	60	152

* variances with published table due to rounding

Service Plan - Detailed
Capital + Operating

Program	2014/15	New Service Plan		
		2015/16	2016/17	2017/18
A Highway Rehabilitation				
B Side Road Improvement Program				
C Natural Gas Road Program				
D Roadside Safety Improvement Program				
E Transit Infrastructure				
F George Massey Tunnel Replacement				
G Hwy 1: Kamloops to Alberta Border	28,743,645	45,468,974	46,290,685	60,022,852
H Okanagan Valley Corridor				
I Cariboo Conector				
J North East: Hwy 97N / 77 / 2				
K North West: Hwy 37 / 16 / 113				
L Highway 5				
M Highway 3				
N Lower Mainland Corridors				
O Vancouver Island Corridors				
P Other Highway Corridors				
Q Other Programs				
R Community Infrastructure				
S Airports				
Total Provincial Investments	28,743,645	45,468,974	46,290,685	60,022,852

2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
s.13,s.17						
s.13,s.17						