

WR Bennett Bridge - FOI

Documentation sufficient to determine what the impact of indexing was including both a percentage and dollar cost result.

Percent (%) Changes - Cumulative	Base Index (Jun 2005)	Base Index (Jun 2005) <sup>1</sup>	Base Index (Jun 2005) <sup>1</sup>	Jun 2008 - May 2009 <sup>2</sup>	Jun 2009 - May 2010	Jun 2010 - May 2011	Jun 2011 - May 2012	Jun 2012 - May 2013	Jun 2013 - May 2014
	For Year 2009 to 2010	For Year 2011 to 2013	For Year 2014	2009	2010	2011	2012	2013	2014
Labour index (StatCan table 281-0039)	107.700	107.700	107.700	121.183	124.025	124.733	128.600	131.650	134.283
Fuel Index (StatCan table 329-0076) <sup>1</sup>	197.800	160.400	83.300	270.333	225.925	205.650	235.150	226.867	134.233
Residual Index (StatCan table 327-0043)	117.100	117.100	117.100	150.250	132.150	135.275	140.625	144.150	147.775

<sup>1</sup> Fuel Index was redesigned by Statistics Canada in Year 2011 and Year 2014.

<sup>2</sup> Project was under construction between June 2005 and May 2008.

Percent (%) Increase	Weight	Percentage increases from Base Year (Jun 2005)					
		2009	2010	2011	2012	2013	2014
Labour index	0.55	12.5190%	15.1578%	15.8152%	19.4058%	22.2377%	24.6825%
Fuel Index	0.07	36.6699%	14.2189%	28.2107%	46.6022%	41.4383%	61.1441%
Residual Index	0.38	28.3091%	12.8523%	15.5209%	20.0897%	23.0999%	26.1956%
Percent (%) Increases - weighted	1.00	20.2098%	14.2160%	16.5711%	21.5694%	23.9094%	27.8097%
Safety & User Satisfaction Payment (100% of the Increase)		20.2098%	14.2160%	16.5711%	21.5694%	23.9094%	27.8097%
Traffic Volume & Lane Availability Payment (20% of the Increase)		4.0420%	2.8432%	3.3142%	4.3139%	4.7819%	5.5619%
Dollar impact on Safety & User Satisfaction Payment		\$20,210	\$67,526	\$66,284	\$75,493	\$83,683	\$118,191
Dollar impact on Traffic Volume & Lane Availability Payment		\$777,114	\$546,259	\$638,680	\$830,899	\$923,670	\$1,077,479
<b>Total dollar impact due to indexation</b>		<b>\$797,324</b>	<b>\$613,785</b>	<b>\$704,964</b>	<b>\$906,392</b>	<b>\$1,007,353</b>	<b>\$1,195,671</b>