

**Ministry of Transportation
Capital Program System**

Report: Project Funding Agreement

Menu Path: Project - Reports

Run by: AMMURPHY

Report Date: 02-FEB-2016 12:47 PM

Investment Plan Type: <ALL>	All Investment Plan Types
Program: <ALL>	All Programs
Sub Program: <ALL>	All SubPrograms
Project Group: <ALL>	All Project Groups
Region: <ALL>	All Regions
Responsibility Center: <ALL>	All Responsibility Centers
Project Manager: <ALL>	All Project Managers
Project: 15900	GEORGE MASSEY TUNNEL REPLACEMENT
Active Projects Only: Yes	
Include Non-IP Projects: No	
Include Budget Comment: Yes	
Include WBS: No	
Project Funding Agreement ID:	

Project: 15900 - GEORGE MASSEY TUNNEL REPLACEMENT - LIVOLSI, P C

IP Type: Transportation Investment Plan

Region: 75 INFRASTRUCTURE DEPARTMENT

Program: EXPANSION OF THE HIGHWAY SYSTEM
EXPANSION OF THE HIGHWAY SYSTEM

RC: 55159 GEORGE MASSEY TUNNEL REPLACEMENT

Sub-Program: GEORGE MASSEY TUNNEL REPLACEMENT
OTHER HIGHWAY CORRIDORS

Version: 5 State: APPROVED Proposed Date: 02-FEB-2016 Submitted Date: 02-FEB-2016 Approved Date: 02-FEB-2016

Scope**Project Scope**

The George Massey Tunnel Replacement Project encompasses replacement of the GMT with a new bridge crossing, upgrades as needed to all interchanges within the Highway 99 corridor from Bridgeport Road in Richmond to the Canada/U.S. border in Surrey, as well as all connections to other provincial highways, regional and local routes.

Project Goals

Based on the Ministry's mandate and results of public consultation to date, the Project has six goals:

- Relieve congestion - Reduce congestion and travel times for all users;
- Improve safety - Improve traffic and seismic safety, as well as emergency response capabilities;
- Support trade and commerce - Improve access to local businesses and gateways;
- Support objectives for regional people movement - Increase transit ridership and protect the Highway 99 corridor for future rapid transit and provide cycling and pedestrian access;
- Protect the existing land base - Minimize impacts on agricultural, park and industrial lands, and minimize environmental impacts; and,
- Involve community - Involve communities, businesses and stakeholders in the Project.

Project: 15900 - GEORGE MASSEY TUNNEL REPLACEMENT - LIVOLSI, P C**Schedule****Schedule Statement****Schedule Items**

<u>Name</u>	<u>Type</u>	<u>Plan Date</u>	<u>Actual Date</u>	<u>Status</u>	<u>Comment</u>
PLANNING AND EVALUATION					
SUBMIT EA APPLICATION	DELIVERABLE	MAR-2016		SCHEDULED	EA Submission
PROCUREMENT COMPLETE	MILESTONE	SEP-2017		SCHEDULED	
PROPERTY ACQUISITION AND CONSTRUCTION					
CONSTRUCTION START	MILESTONE	JAN-2017		SCHEDULED	
SUBSTANTIAL COMPLETION	MILESTONE	DEC-2022		SCHEDULED	

**Capital Program System
Project Funding Agreement**

Project: 15900 - GEORGE MASSEY TUNNEL REPLACEMENT - LIVOLSI, P C

Budget

Fiscal Plan Year:	2015/16	Forecast Month:	FEB-2016	Comment:
				Update to Q3 TIP
	<u>Gross</u>	<u>Recovery</u>	<u>Net</u>	<u>Partner</u>
IP:	53,450,000	0	53,450,000	0
Budget:	53,450,000	0	53,450,000	0
Variance:	0	0	0	0

Fiscal Allocation Plan:

<u>Business Function</u>	<u>Trans Type</u>	<u>Prior Years</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>Allocation Total</u>
PROJ MAN	EXPEND	S.17																
PROP ACQ	EXPEND																	
Actuals w/o WBS:		21,254,447																21,254,447
Net:		22,987,612	23,962,368	6,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	53,450,000
Partner:		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross+Partner:		22,987,612	23,962,368	6,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	53,450,000

Reviews/Approvals

<u>Reviewer</u>	<u>Role</u>	<u>State</u>	<u>Date</u>	<u>Signatory</u>	<u>Comment</u>
POONJA, SHAMEEM	PROJECT MANAGER	APPROVED	02-FEB-2016	SHPOONJA	
CAPITAL PROGRAM BOARD	FINAL APPROVAL	APPROVED	02-FEB-2016	LYHALE	Update to Q3 TIP

FYI

MURPHY, ANNE
MEN, MICHELLE
POONJA, SHAMEEM

~ end of report ~