

**Evergreen Line Financial Summary
April 2016**

	Prior Years	13/14	14/15	15/16	16/17	17/18	Total
Project Mangement (03901)	s.17						
Legal (03901)							
Engineering (03901)							
Property Acq (03901)							
Direct Works Construction (03901)							
Contractors Construction							
Province IDC (03907)							
Procurement (03901)							
Environment (03901)							
Communications (03901)							
Dataroom (03901)							
Train Acq (03905)							
Contingency (03901)							
TransLink In KIND (03906)							
Total TransLink In KIND (03906)	s.17						
Total Evergreen Line Expenditures	s.17						1,402,646,731
Evergreen Line Contributions	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Ministry of Transportation & Infrastructure	s.17						585,646,731
TransLink							400,000,000
Federal Government	s.16,s.17						417,000,000
Total Evergreen Line Contributions							1,402,646,731
TransLink 03901 - Startup	s.17						
TransLink 03902 - P3 Payment							
TransLink 03904 - WTD							
TransLink 03905 - Vehicles							
TransLink 03906 - InKind							
Lincoln Station Expenditures (03913)	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Construction (03913)	s.17,s.21						28,000,000
Lincoln Station Contributions (03913)	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Coquitlam Recovery (03913)	s.16,s.17						
Federal Government Recovery (03913)			s.16,s.17				7,000,000
PRL Recovery (03913)	s.17,s.21						
Total Lincoln Station Contributions	s.16,s.17,s.21						28,000,000
TOTAL EVERGREEN	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Expenditures	s.17						1,430,646,731
TransLink Contribution							400,000,000
Federal Government Contribution	s.16,s.17						424,000,000
Coquitlam Contribution	s.16,s.17						
PRL Contribution	s.17,s.21						
Ministry of Transportation & Infrastructure Contribution	s.17						585,646,731