

**Evergreen Line Financial Summary
November 2015**

	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Project Mangement (03901)	s.17						3
Legal (03901)							9
Engineering (03901)							0
Property Acq (03901)							0
Direct Works Construction (03901)							5
Contractors Construction							5
Province IDC (03907)							9
Procurement (03901)							5
Environment (03901)							7
Communications (03901)							4
Dataroom (03901)							0
Train Acq (03905)							9
Contingency (03901)							5
TransLink In KIND (03906)							
Total TransLink In KIND (03906)	s.17						
Total Evergreen Line Expenditures	s.17						1,402,646,731
Evergreen Line Contributions	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Ministry of Transportation & Infrastructure	s.17						585,646,731
TransLink							400,000,000
Federal Government	s.16,s.17						417,000,000
Total Evergreen Line Contributions							1,402,646,731
Lincoln Station Expenditures (03913)	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Construction (03913)	s.17,s.21						
Lincoln Station Contributions (03913)	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Coquitlam Recovery (03913)	s.16,s.17						
Federal Government Recovery (03913)							
PRL Recovery (03913)	s.17,s.21						
Total Lincoln Station Contributions	s.16,s.17,s.21						
TOTAL EVERGREEN	Past Costs	13/14	14/15	15/16	16/17	17/18	Total
Expenditures	s.17						
TransLink Contribution							
Federal Government Contribution	s.16,s.17						
Coquitlam Contribution							
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Ministry of Transportation & Infrastructure Contribution	s.17						585,646,731

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