

Ministry of Transportation and Infrastructure

Infrastructure and Major Projects Department – Minister’s Briefing

Thursday, September 21, 2017

1. George Massey Tunnel Independent Review/Panel

a) Panel Biographies

2. Treasury Board Submission:

s.12,s.13

a) Presentation to Treasury Board

b) Treasury Board Submission

c) s.12,s.13

d)

3.

s.12,s.13

a) Presentation to Cabinet

b) Cabinet Submission

10 Year Transportation Plan ^{s.12,s.13}

Mandate and Government Commitments

1. Make life more affordable, **deliver services people count on**, and build a strong, sustainable, innovative economy that works for everyone
2. Overarching commitment to CSA, Reconciliation with Indigenous people, remaining with fiscal framework
3. Lead planning to **address infrastructure needs of rural and urban British Columbia**
4. **Accelerate Highway 1 upgrades** to Alberta Border
5. Secure federal funding for **Pattullo bridge and Rapid transit in Metro Vancouver**
6. Work with BC Transit to **fund transit improvements across the province**

Proposed Transportation Strategies will include:

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TREASURY BOARD STAFF INFORMATION NOTE

REQUEST NO.: 03/2018

T.B. MEETING DATE: OCTOBER 4, 2017

TITLE: 10 YEAR TRANSPORTATION CAPITAL PLAN UPDATE

INTRODUCTION:

- The Ministry of Transportation and Infrastructure (TRAN) has a 10 year capital plan. This plan, the Transportation Investment Plan (TIP), includes transportation projects that are anticipated to be completed over the next 10 years to address transportation priorities.

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- The forecast provincial taxpayer-supported capital spending as per the *Budget 2017 Update* from 2017/18 to 2019/20 for the Ministries of Education, Advanced Education, Health, Housing and Transportation (the major capital ministries) is expected to be \$14.625B. Spending by TRAN is estimated to be \$4.543B or 31 per cent of the total taxpayer-supported provincial spend.
- Provincial transportation investments are funded through the BC Transportation Financing Authority (BCTFA) within the debt and net income limits established by Treasury Board. The BCTFA is a taxpayer-supported Crown agency.
- TRAN, in conjunction with TBS, completes a risk analysis for each project within TIP where the total cost is anticipated to exceed \$20M. Projects that are assessed to be medium or high risk will require Treasury Board approval, with projects assessed as low risk or less than \$20M not requiring Treasury Board approval.

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TREASURY BOARD DIRECTION (PENDING TB DELIBERATION):

s.12,s.13

TBS Contact: Melissa Kortum

Date: September 29, 2017

Draft sub. 1st received: 09/25/17 **Final draft received:** 09/29/17

Signed sub. received: 10/02/17

TB briefing note provided to the Ministry:

Draft sent: 10/01/17

Final sent: 10/02/17

Min. DM fact sign-off: 10/01/17

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Ministry of Transportation and Infrastructure

Treasury Board 10-Year Transportation Capital Plan Update October 5, 2017

HANDOUT

TB Submission Charts and Tables

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MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE

TREASURY BOARD– OCTOBER 4, 2017

Transportation Investment Plan

Part 1

Treasury Board Staff Briefing Note

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10 Year Transportation Capital Plan Update Treasury Board Submission

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Treasury Board Submission Appendices

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