

CVSE Operational Measurements Fiscal 2017/2018

Month: January 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Compliance Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs (Number of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
Fort George	105	325	0	0	38	150	11	0	20	16	0	0	5	0.0	0	1	13	16,279	0	19
Peace	59	181	6,583	386	31	73	0	4	2	5	0	0	2	3.5	0	0	2	12,802	0	12
Bulkley-Stikine	5	7	0	400	6	16	0	0	0	0	0	0	3	0.0	0	0	0	1,127	0	2
Skeena	16	24	9,000	6,000	4	26	4	0	5	0	0	0	1	0.0	0	1	3	5,477	0	5
Rocky Mtn & W. Kootenay	180	448	44,879	9,232	25	148	12	9	20	17	0	4	2	0.0	0	16	51	31,397	0	25
Okanagan / Shuswap	48	86	20,225	2,688	18	46	42	2	24	13	0	5	2	14.0	0	4	13	7,806	0	11
Thompson-Nicola	390	259	0	267	102	169	5	0	6	34	3	0	20	0.0	0	64	95	78,818	0	22
Cariboo	47	82	0	508	36	195	0	1	1	4	0	0	20	4.0	0	0	14	7,417	0	7
Lower Mainland	304	488	1,336	1,336	75	396	73	3	52	65	3	10	40	5.0	43	57	49	85,971	3,600	68
Vancouver Island	101	138	311	311	12	34	26	1	21	68	0	7	32	2.0	0	14	32	22,872	0	11
TOTALS	1,255	2,038	82,334	21,128	347	1,253	173	20	151	222	6	26	127	28.5	43	157	272	269,966	3,600	182
Last Month YTD	11,625	12,830	616,426	144,829	9,635	7,729	2,401	216	1,350	1,620	140	147	1113	320.5	33,084	784	2,887	2,417,663	3,341,590	1,590
YTD TOTALS	12,880	14,868	698,760	165,957	9,982	8,982	2,574	236	1,501	1,842	146	173	1240	349.0	33,127	941	3,159	2,687,629	3,345,190	1,772

CVSE Operational Measurements Fiscal 2017/2018

Month: February 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp. Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs (Number of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
Fort George	98	172	0	0	107	106	4	0	20	17	0	0	2	0.0	0	0	8	10,333	0	18
Peace	56	128	6,809	442	31	40	0	2	3	5	0	0	9	2.5	0	0	9	11,648	0	12
Bulkley-Stikine	2	7	0	47	2	3	0	0	0	0	0	0	2	0.0	0	0	0	345	0	2
Skeena	7	14	9,000	6,000	1	24	0	2	1	0	0	0	4	0.0	0	1	1	1,553	0	5
Rocky Mtn & W. Kootenay	188	401	44,010	8,458	38	113	30	10	13	23	0	2	2	0.0	0	0	60	35,279	0	25
Okanagan / Shuswap	33	71	11,525	3,960	31	41	23	0	10	12	0	8	2	14.0	0	5	5	5,884	0	10
Thompson-Nicola	338	230	0	803	32	196	5	7	13	41	1	0	15	0.0	0	15	72	63,972	0	22
Cariboo	49	51	0	382	12	174	7	0	4	3	0	0	18	0.0	0	0	10	9,182	0	7
Lower Mainland	326	501	1,363	1,363	122	326	88	9	63	69	3	9	55	5.0	22	75	26	91,838	1,186	68
Vancouver Island	201	170	477	477	20	42	44	0	23	38	0	4	28	3.0	0	12	72	42,417	0	13
TOTALS	1,298	1,745	73,184	21,932	396	1,065	201	30	150	208	4	23	137	24.5	22	108	263	272,451	1,186	182
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0	0
YTD TOTALS	1,298	1,745	73,184	21,932	396	1,065	201	30	150	208	4	23	137	24.5	22	108	263	272,451	1,186	182

Month: March 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Compliance Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs (Number of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
Fort George	132	180	0	0	138	122	15	3	9	13	3	1	8	0	0	1	34	22,411	0	17
Peace	79	164	7,517	442	55	63	4	1	4	7	0	0	3	8	0	11	10	19,094	0	12

CVSE Operational Measurements

Fiscal 2017/2018

Bulkley-Stikine	8	3	0	75	23	5	0	0	0	0	0	0	5	0	0	0	5	1,029	0	2
Skeena	8	14	6,000	4,000	5	15	2	0	5	2	0	0	0	0	0	0	2	1,329	0	5
Rocky Mtn & W. Kootenay	253	374	52,353	10,631	167	96	12	6	29	29	1	2	2	0	0	16	78	48,510	0	25
Okanagan / Shuswap	69	125	22,873	3,809	50	33	39	0	14	9	7	2	3	1	0	2	31	15,107	0	11
Thompson-Nicola	504	278	0	1,131	209	132	6	2	9	29	2	0	14	0	0	33	154	100,079	0	22
Cariboo	45	52	0	515	26	143	21	1	0	4	0	0	18	1	0	9	11	9,462	0	7
Lower Mainland	334	490	1,547	1,547	570	206	153	10	49	54	1	2	58	41	44	63	53	75,401	2,478	68
Vancouver Island	313	214	708	708	52	71	58	0	22	22	0	7	43.0	2	0	14	118	62,757	0	13
TOTALS	1,745	1,894	90,998	22,858	1,295	886	310	23	141	169	14	14	153.5	53	44	149	496	355,179	2,478	182
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0
YTD TOTALS	1,745	1,894	90,998	22,858	1,295	886	310	23	141	169	14	14	153.5	53	44	149	496	355,179	2,478	182

MONTH: APRIL 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	118	113	0	0	129	91	8	2	10	20	6	3	7	0	0	0	19	\$25,129.00	\$0.00	17
Peace	81	154	6356	178	17	58	0	0	5	4	0	0	5	0	0	7	5	\$19,250.00	\$0.00	11
Bulkley-Stikine	0	0	0	75	0	0	0	0	0	0	0	0	1	0	0	0	0	\$0.00	\$0.00	0
Skeena	15	26	9000	6000	6	31	0	0	8	3	0	0	2	0	0	0	4	\$2,876.00	\$0.00	5
Rocky Mtn & W. Kootenay	222	317	53137	10602	202	132	2	7	28	24	1	2	2	0	0	0	62	\$37,983.00	\$0.00	25
Okanagan / Shuswap	48	103	28335	4810	55	60	17	3	15	14	1	10	5	5	0	4	3	\$17,543.00	\$0.00	11
Thompson-Nicola	472	241	0	1068	152	202	4	1	7	25	1	0	20	0	0	36	143	\$60,590.00	\$0.00	22
Cariboo	47	42	0	369	65	101	2	0	0	3	0	0	18	0	0	0	0	\$10,907.00	\$0.00	0

CVSE Operational Measurements

Fiscal 2017/2018

Lower Mainland	265	504	1488	1488	209	381	127	9	75	84	3	8	45	0	55	22	34	\$73,834.00	\$42,738.00	67
Vancouver Island	146	84	424	424	65	98	30	1	25	15	0	0	51	3	0	4	35	\$31,623.00	\$0.00	12
TOTALS	1414	1584	98740	25014	900	1154	190	23	173	192	12	23	156	8	55	73	305	\$279,735.00	\$42,738.00	170
Last Month YTD																				
YTD TOTALS	1414	1584	98740	25014	900	1154	190	23	173	192	12	23	156	8	55	73	305	\$279,735.00	\$42,738.00	170

MONTH: MAY 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	95	128	0	56	158	16	29	0	11	30	2	15	4	16		0	12	\$16,698.00	\$0.00	0
Peace	114	154	5570	346	48	54	1	3	6	5	0	0	7	2.5	0	0	28	\$23,547.00	\$0.00	11
Bulkley-Stikine	0	0	0	75	0	0	0	0	0	0	0	0	1	0	0	0	0	\$0.00	\$0.00	0
Skeena	22	18	9000	6000	25	14	2	1	7	3	0	0	7	0	0	2	8	\$8,616.00	\$0.00	5
Rocky Mtn & W. Kootenay	259	337	54505	11100	329	117	38	7	17	24	2	2	2	0	0	0	42	\$45,056.00	\$0.00	25
Okanagan / Shuswap	48	79	25400	3168	19	58	13	1	14	8	2	12	3	4	0	0	14	\$8,950.00	\$0.00	8
Thompson-Nicola	518	242	0	1137	171	175	28	3	7	31	0	7	25	0	0	22	144	\$103,259.00	\$0.00	21
Cariboo	34	47	24	453	51	162	28	1	4	8	0	0	12	0	0	0	0	\$7,371.00	\$0.00	7
Lower Mainland	271	370	1468	1468	438	232	157	8	49	72	4	17	47	5	62	103	56	\$72,921.00	\$5,731.00	64
Vancouver Island	249	137	589	589	102	68	32	2	24	13	0	0	46	1	0	12	88	\$46,851.00	\$0.00	13
TOTALS	1610	1512	96556	24392	1341	896	328	26	139	194	10	53	154	28.5	62	139	392	\$333,269.00	\$5,731.00	154
Last Month YTD	0	0	0	0	2682	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1610	1512	96556	24392	4023	896	328	26	139	194	10	53	154	28.5	62	139	392	\$333,269.00	\$5,731.00	154

MONTH: JUNE 2018

CVSE Operational Measurements

Fiscal 2017/2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	58	99	0	0	224	56	22	3	20	25	1	0	4	0	0	0	3	\$20,995.00	\$0.00	1
Peace	70	105	5042	377	123	35	0	2	4	6	0	0	6	2.25	0	0	14	\$12,627.00	\$0.00	12
Bulkley-Stikine	0	0	0	150	12	0	0	0	0	0	0	0	3	0	0	0	0	\$0.00	\$0.00	0
Skeena	27	21	9000	6000	56	10	5	0	5	2	0	0	3	0	0	0	2	\$9,099.00	\$0.00	5
Rocky Mtn & W. Kootenay	233	440	75463	15653	225	61	21	1	17	22	1	4	2	0	0	22	45	\$0.00	\$0.00	25
Okanagan / Shuswap	34	73	22647	3100	58	21	30	1	14	10	0	3	2	0	0	0	16	\$5,472.00	\$0.00	8
Thompson-Nicola	385	186	0	848	137	109	30	1	13	41	0	6	9	0	0	36	131	\$74,440.00	\$0.00	20
Cariboo	47	39	0	433	72	127	9	1	5	3	0	0	24	0	0	0	0	\$10,754.00	\$0.00	7
Lower Mainland	238	407	1424	1424	493	197	89	13	43	75	2	9	123	1	129	59	18	\$62,218.00	\$9,140.00	64
Vancouver Island	297	169	672	672	109	88	9	1	22	18	0	1	31	3	0	2	49	\$70,403.00	\$0.00	13
TOTALS	1389	1539	114248	28657	1509	704	215	23	143	202	4	23	207	6.25	129	119	278	\$266,008.00	\$9,140.00	155
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1389	1539	114248	28657	1509	704	215	23	143	202	4	23	207	6.25	129	119	278	\$266,008.00	\$9,140.00	155

MONTH: JULY 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	96	143	0	0	116	72	55	0	7	18	1	5	4	2	0	0	1	\$30,246.00	\$0.00	9
Peace	106	178	5737	355	30	45	0	4	7	8	1	2	3	3	0	1	32	\$23,920.00	\$0.00	11
Bulkley-Stikine	0	0	0	150	5	0	0	0	0	0	0	0	3	0	0	0	0	\$0.00	\$0.00	0
Skeena	22	34	9000	6000	34	23	22	0	2	1	0	0	1	0	0	0	9	\$4,160.00	\$0.00	5

CVSE Operational Measurements

Fiscal 2017/2018

Rocky Mtn & W. Kootenay	299	352	21240	8457	175	94	0	3	6	11	0	5	2	0	0	0	105	\$55,574.00	\$0.00	23
Okanagan / Shuswap	25	57	13258	1800	18	8	58	0	8	10	2	11	2	7	0	1	8	\$4,429.00	\$0.00	8
Thompson-Nicola	482	191	0	961	126	139	18	5	12	36	4	3	8	0	0	28	166	\$98,773.00	\$0.00	20
Cariboo	51	65	3	390	26	165	40	0	6	4	0	0	16	0	0	7	0	\$13,422.00	\$0.00	7
Lower Mainland	261	518	1453	1453	370	198	106	7	58	71	3	3	66	16	224	54	27	\$63,369.00	\$24,961.00	64
Vancouver Island	189	165	575	575	95	69	54	0	15	21	1	1	33	53	0	6	55	\$40,132.00	\$0.00	13
TOTALS	1531	1703	51266	20141	995	813	353	19	121	180	12	30	138	81	224	97	403	\$334,025.00	\$24,961.00	160
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1531	1703	51266	20141	995	813	353	19	121	180	12	30	138	81	224	97	403	\$334,025.00	\$24,961.00	160

MONTH: AUG 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	54	111	0	0	126	26	37	2	4	18	2	4	3	0	0	0	11	\$13,726.00	\$0.00	9
Peace	121	160	10228	486	36	67	0	4	8	6	2	3	11	11.5	0	0	53	\$27,311.00	\$0.00	13
Bulkley-Stikine	0	0	0	150	1	0	0	0	0	0	0	0	3	0	0	0	0	\$0.00	\$0.00	0
Skeena	12	15	9000	6000	37	6	55	1	4	1	0	0	3	0	0	0	6	\$2,583.00	\$0.00	5
Rocky Mtn & W. Kootenay	253	305	20302	6099	188	97	30	6	7	14	1	2	3	0	0	0	115	\$53,466.00	\$0.00	23
Okanagan / Shuswap	31	108	12865	1556	32	10	84	7	9	18	2	6	2	18	0	0	10	\$5,631.00	\$0.00	8
Thompson-Nicola	391	175	0	803	99	110	27	1	9	32	4	3	18	0	0	12	136	\$72,252.00	\$0.00	20
Cariboo	20	40	0	136	15	112	31	0	6	5	0	0	6	0	0	0	0	\$3,160.00	\$0.00	0
Lower Mainland	240	460	1239	1239	198	200	141	10	41	55	9	8	44	25	93	78	23	\$62,345.00	\$6,623.00	63
Vancouver Island	251	138	661	661	84	69	119	2	23	12	1	5	45	161	0	38	38	\$47,090.00	\$0.00	13

CVSE Operational Measurements

Fiscal 2017/2018

TOTALS	1373	1512	54295	17130	816	697	524	33	111	161	21	31	138	215.5	93	128	392	\$287,564.00	\$6,623.00	154
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1373	1512	54295	17130	816	697	524	33	111	161	21	31	138	215.5	93	128	392	\$287,564.00	\$6,623.00	154

MONTH: SEPTEMBER 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	124	160	0	0	102	54	29	1	14	19	4	3	2	0	0	1	19	\$24,338.00	\$0.00	5
Peace	88	93	5740	275	53	34	24	7	4	7	1	3	11	0.5	0	16	31	\$18,890.00	\$0.00	13
Bulkley-Stikine	0	0	0	150	7	0	0	0	0	0	0	0	3	0	0	0	0	\$0.00	\$0.00	0
Skeena	18	35	9000	6000	21	12	18	0	5	1	0	0	1	3	0	0	4	\$3,386.00	\$0.00	5
Rocky Mtn & W. Kootenay	144	163	52,700	11145	109	43	11	4	4	12	1	0	3	0	0	18	63	\$24,466.00	\$0.00	23
Okanagan / Shuswap	34	56	9145	1200	17	17	30	6	8	10	0	5	2	4	0	1	13	\$657.00	\$0.00	8
Thompson-Nicola	443	138	0	0	114	152	2	4	9	30	3	0	45	0	0	62	119	\$86,395.00	\$0.00	6
Cariboo	29	19	435	238	44	116	2	0	1	5	0	2	18	10	0	0	0	\$4,678.00	\$0.00	6
Lower Mainland	296	428	1518	1518	549	174	71	8	73	98	4	13	140	22	125	43	50	\$77,131.00	\$9,472.00	63
Vancouver Island	202	102	550	550	41	132	72	2	9	12	0	0	39	23	0	14	45	\$43,326.00	\$0.00	13
TOTALS	1378	1194	79088	21076	1057	734	259	32	127	194	13	26	264	62.5	125	155	344	\$283,267.00	\$9,472.00	142
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1378	1194	79088	21076	1057	734	259	32	127	194	13	26	264	62.5	125	155	344	\$283,267.00	\$9,472.00	142

MONTH: OCTOBER 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
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CVSE Operational Measurements

Fiscal 2017/2018

District																				
Fort George	110	141	0	0	77	46	23	0	11	18	4	21	7	0	0	1	16	\$32,878.00	\$0.00	7
Peace	115	178	9577	429	33	84	0	5	5	8	0	4	6	5	0	0	37	\$22,923.00	\$0.00	12
Bulkley-Stikine	0	0	150	0	0	0	0	0	0	0	0	0	3	0	0	0	0	\$0.00	\$0.00	1
Skeena	14	29	9000	6000	24	6	27	0	10	1	0	0	2	0	0	2	2	\$0.00	\$0.00	5
Rocky Mtn & W. Kootenay	214	314	272526	7636	114	67	37	7	15	7	0	1	2	0	0	0	109	\$32,497.00	\$0.00	24
Okanagan / Shuswap	25	57	13258	1800	18	8	58	0	8	10	2	11	2	7	0	1	8	\$4,429.00	\$0.00	8
Thompson-Nicola	405	194	0	0	137	150	3	6	3	32	1	0	26	0	0	61	121	\$77,267.00	\$0.00	0
Cariboo	39	27	0	0	35	151	16	0	5	3	0	0	15	0	0	1	0	\$7,580.00	\$0.00	6
Lower Mainland	341	483	1671	1671	507	207	133	10	75	84	7	6	97	20	72	60	34	\$90,821.00	\$5,088.00	64
Vancouver Island	197	95	551	551	88	85	86	1	24	11	0	3	38	8	0	36	37	\$45,099.00	\$0.00	13
TOTALS	1460	1518	306733	18087	1033	804	383	29	156	174	14	46	198	40	72	162	364	\$313,494.00	\$5,088.00	140
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1460	1518	306733	18087	1033	804	383	29	156	174	14	46	198	40	72	162	364	\$313,494.00	\$5,088.00	140

MONTH: NOVEMBER 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	95	171	0	0	83	41	6	1	17	24	2	8	3	0	0	1	3	\$19,514.00	\$0.00	8
Peace	121	194	8679	226	28	89	3	3	5	7	0	3	25	6.75	0	6	45	\$21,177.00	\$0.00	12
Bulkley-Stikine	0	1	500	60	5	6	0	0	0	0	0	0	1	0	0	0	0	\$0.00	\$0.00	1
Skeena	11	20	9000	6000	21	12	11	1	7	2	0	0	0	0	0	3	6	\$2,302.00	\$0.00	5
Rocky Mtn & W. Kootenay	184	401	25372	5287	81	115	15	8	18	24	4	1	3	0	0	0	68	\$0.00	\$0.00	24
Okanagan / Shuswap	27	59	24469	3700	11	28	60	3	18	15	3	9	3	22	0	0	8	\$5,886.00	\$0.00	9

CVSE Operational Measurements

Fiscal 2017/2018

Thompson-Nicola	362	192	0	0	91	172	1	3	2	28	3	0	20	0	0	60	89	\$70,713.00	\$0.00	0
Cariboo	29	18	0	0	53	155	13	1	9	4	0	0	22	0	0	1	0	\$4,585.00	\$0.00	6
Lower Mainland	239	488	1421	1421	163	405	126	9	63	71	5	2	48	32	64	30	34	\$60,486.00	\$4,961.00	64
Vancouver Island	239	118	535	535	20	107	51	1	15	7	1	3	34	13	0	5	41	\$50,838.00	\$0.00	13
TOTALS	1307	1662	69976	17229	556	1130	286	30	154	182	18	26	159	73.75	64	106	294	\$235,501.00	\$4,961.00	142
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1307	1662	69976	17229	556	1130	286	30	154	182	18	26	159	73.75	64	106	294	\$235,501.00	\$4,961.00	142

MONTH: DECEMBER 2018

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	68	132	0	0	34	81	5	0	8	17	3	5	2	0	0	0	2	\$13,816.00	\$0.00	8
Peace	83	108	4569	196	23	87	21	3	0	11	0	3	9	5	0	0	27	\$18,388.00	\$0.00	12
Bulkley-Stikine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
Skeena	17	19	9000	6000	3	21	2	0	5	2	0	0	1	0	0	0	1	\$4,692.00	\$0.00	5
Rocky Mtn & W. Kootenay	134	247	54525	9069	53	76	5	5	9	22	0	0	2	0	0	35	49	\$25,765.00	\$0.00	24
Okanagan / Shuswap	22	38	20357	2200	6	24	15	3	22	17	0	0	2	4	0	4	5	\$4,215.00	\$0.00	8
Thompson-Nicola	358	155	0	0	62	139	2	4	5	29	2	0	14	0	0	24	166	\$66,665.00	\$0.00	0
Cariboo	21	14	0	0	3	99	9	0	4	3	0	0	7	0	0	0	0	\$3,406.00	\$0.00	6
Lower Mainland	264	345	1146	1146	105	344	8	5	44	48	2	1	42	10	25	25	25	\$68,970.00	\$1,794.00	64
Vancouver Island	155	78	335	335	74	58	28	0	26	10	0	0	34	2	0	14	65	\$39,254.00	\$0.00	13
TOTALS	1122	1136	89932	18946	363	929	95	20	123	159	7	9	113	21	25	102	340	\$245,171.00	\$1,794.00	140
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1122	1136	89932	18946	363	929	95	20	123	159	7	9	113	21	25	102	340	\$245,171.00	\$1,794.00	140

MONTH: JANUARY 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	81	152	0	0	13	79	2	6	21	22	2	15	4	0	0	0	0	\$13.00	\$14,792.00	1
Peace	113	206	9429	568	46	109	10	5	9	5	1	8	32	3	0	5	16	\$28,345.00	\$0.00	12
Bulkley-Stikine	2	0	500	60	2	16	0	0	0	0	0	0	0	0	0	0	0	\$190.00	\$0.00	1
Skeena	3	12	9000	6000	15	50	4	0	5	3	0	0	4	0	0	0	0	\$914.00	\$0.00	5
Rocky Mtn & W. Kootenay	221	423	54048	9637	99	111	22	7	24	24	1	0	2	0	0	3	86	\$45,021.00	\$0.00	24
Okanagan / Shuswap	26	55	22424	3239	41	48	26	1	16	13	0	5	2	4	0	10	10	\$4,502.00	\$0.00	10
Thompson-Nicola	456	203	0	0	118	162	9	0	8	39	0	0	16	0	0	46	168	\$88,528.00	\$0.00	0
Cariboo	35	23	0	0	11	134	5	0	3	4	0	0	0	2	0	0	8	\$6,774.00	\$0.00	6
Lower Mainland	270	360	1201	1201	156	353	62	9	70	67	3	2	19	12.5	44	32	32	\$74,411.00	\$4,581.00	64
Vancouver Island	159	107	429	429	20	114	29	1	31	12	1	0	33	16	0	9	45	\$43,679.00	\$0.00	14
TOTALS	1366	1541	97031	21134	521	1176	169	29	187	189	8	30	112	37.5	44	105	365	\$292,377.00	\$19,373.00	137
Last Month																				
YTD	12584	13360	960834	190672	10352	7861	2633	235	1247	1638	111	267	1527	536.5	849	1081	3112	\$2,578,034.00	\$110,508.00	1357
TOTALS	13950	14901	1E+06	211806	10873	9037	2802	264	1434	1827	119	297	1639	574	893	1186	3477	\$2,870,411.00	\$129,881.00	1494

MONTH: FEBRUARY 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	79	171	0	0	9	47	0	0	12	22	1	21	4	0	0	4	4	\$21,860.00	\$0.00	9
Peace	92	144	3606	256	18	62	2	1	6	7	1	3	12	3.5	0	14	25	\$19,701.00	\$0.00	12
Bulkley-Stikine	0	0	0	150	0	0	0	0	0	0	0	0	3	0	0	0	0	\$0.00	\$0.00	1
Skeena	11	31	9000	6000	28	11	6	0	5	1	0	0	4	0	0	3	1	\$2,812.00	\$0.00	5
Rocky Mtn & W. Kootenay	127	476	37296	8839	153	85	22	6	21	14	2	3	2	0	0	0	104	\$53,450.00	\$0.00	24
Okanagan / Shuswap	28	48	20065	2800	6	22	31	1	13	12	0	6	3	2	0	3	25	\$3,997.00	\$0.00	10
Thompson-Nicola	400	192	0	0	79	144	5	2	8	31	1	0	20	0	0	46	142	\$71,847.00	\$0.00	0
Cariboo	39	14	0	0	6	145	8	1	4	3	0	0	7	5	0	9	0	\$6,249.00	\$0.00	6
Lower Mainland	236	299	1057	1057	120	323	79	7	89	105	5	3	53	9	22	33	51	\$64,689.00	\$1,406.00	63
Vancouver Island	142	81	395	395	62	81	29	1	14	9	1	0	40	35	0	30	35	\$31,594.00	\$0.00	16
TOTALS	1154	1456	71419	19497	481	920	182	19	172	204	11	36	148	54.5	22	142	387	\$276,199.00	\$1,406.00	146
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
TOTALS	1154	1456	71419	19497	481	920	182	19	172	204	11	36	148	54.5	22	142	387	\$276,199.00	\$1,406.00	146

MONTH: MARCH 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				

Fort George	78	131	0	0	158	31	21	2	18	28	3	14	4	0	0	0	12	\$36,999.00	\$0.00	12
Peace	81	117	4622	168	5	39	19	6	10	7	1	4	7	6	0	0	11	\$19,545.00	\$0.00	12
Bulkley-Stikine	0	1	500	80	3	6	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	1
Skeena	14	35	9000	6000	56	10	1	0	2	2	0	0	3	2	0	2	3	\$3,252.00	\$0.00	5
Rocky Mtn & W. Kootenay	206	388	48734	5878	275	125	14	5	12	23	1	1	2	0	0	3	65	\$37,307.00	\$0.00	24
Okanagan / Shuswap	32	65	20655	3500	62	40	31	4	17	13	1	11	3	0	0	0	7	\$4,546.00	\$0.00	10
Thompson-Nicola	470	176	0	0	191	159	2	2	8	31	4	5	21	0	0	56	156	\$101,824.00	\$0.00	0
Cariboo	67	41	32	27	20	178	16	0	0	5	0	0	7	3	0	0	0	\$15,954.00	\$0.00	0
Lower Mainland	345	450	1941	1941	498	350	298	0	90	85	4	3	49	47	30	55	26	\$91,363.00	\$2,014.00	63
Vancouver Island	381	86	621	621	48	45	61	1	20	13	1	0	28	2	0	6	53	\$84,458.00	\$0.00	16
TOTALS	1674	1490	86105	18215	1316	983	463	20	177	207	15	38	124	60	30	122	333	\$395,248.00	\$2,014.00	143
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1674	1490	86105	18215	1316	983	463	20	177	207	15	38	124	60	30	122	333	\$395,248.00	\$2,014.00	143

MONTH: APRIL 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	24	101	0	0	77	86	18	2	20	19	3	8	5	42	0	1	3	\$6,815.00	\$0.00	2
Peace	106	172	3761	176	79	46	0	2	6	8	0	0	11	10	0	0	19	\$23,043.00	\$0.00	12
Bulkley-Stikine	2	0	500	75	5	10	0	0	0	0	0	0	0	0	0	0	1	\$523.00	\$0.00	1

Skeena	28	49	6000	4000	12	44	3	1	4	0	0	0	3	40	0	0	2	\$7,334.00	\$0.00	4
Rocky Mtn & W. Kootenay	235	301	62965	11448	275	77	5	2	27	25	3	0	2	0	0	12	48	\$46,064.00	\$0.00	24
Okanagan / Shuswap	25	70	19008	2323	21	23	27	3	15	15	0	10	3	8	0	4	10	\$4,822.00	\$0.00	10
Thompson- Nicola	234	55	0	0	95	66	7	1	8	39	1	6	13	0	0	17	87	\$45,563.00	\$0.00	0
Cariboo	35	21	0	0	31	123	14	0	6	5	0	0	9	0	0	0	0	\$7,277.00	\$0.00	0
Lower Mainland	280	448	1505	1505	298	321	158	3	84	76	3	4	76	39	33	39	40	\$119,428.00	\$2,698.00	62
Vancouver Island	155	98	5255	525	172	57	43	0	23	13	1	7	42	100	0	14	49	\$43,945.00	\$0.00	16
TOTALS	1124	1315	98994	20052	1065	853	275	14	193	200	11	35	164	239	33	87	259	\$304,814.00	\$2,698.00	131
Last Month YTD																				
YTD TOTALS	1124	1315	98994	20052	1065	853	275	14	193	200	11	35	164	239	33	87	259	\$304,814.00	\$2,698.00	131

MONTH: MAY 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	32	56	0	0	92	61	16	1	11	14	8	0	2	0	0	1	0	\$2,037.00	\$0.00	3
Peace	74	123	3402	250	41	50	2	1	1	8	0	1	10	7	0	21	20	\$15,195.00	\$0.00	11
Bulkley- Stikine																				
Skeena	19	50	6000	4000	10	17	16	1	4	0	0	0	3	0	0	2	5	\$4,851.00	\$0.00	4
Rocky Mtn & W. Kootenay	276	282	91200	14753	330	73	34	8	18	19	2	0	2	0	0	0	58	\$0.00	\$0.00	0

Okanagan / Shuswap Thompson-Nicola	25	87	20914	3137	31	27	32	2	23	15	0	8	3	1	0	1	11	\$4,045.00	\$0.00	11
Cariboo	409	189	0	0	177	132	23	6	6	41	1	7	36	0	0	27	86	\$83,670.00	\$0.00	0
Lower Mainland	36	9	0	0	52	164	5	0	3	5	0	0	9	0	0	8	0	\$7,191.00	\$0.00	0
Vancouver Island	364	378	1605	1605	467	238	158	6	61	76	1	3	111	12	33	53	78	\$106,884.00	\$1,786.00	62
TOTALS	239	117	632	632	125	94	57	1	20	10	0	4	29	14	0	10	54	\$49,160.00	\$0.00	16
YTD	1474	1291	123753	24377	1325	856	343	26	147	188	12	23	205	34	33	123	312	\$273,033.00	\$1,786.00	107
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
TOTALS	1474	1291	123753	24377	1325	856	343	26	147	188	12	23	205	34	33	123	312	\$273,033.00	\$1,786.00	107

MONTH: JUNE 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	42	52	0	0	161	42	10	0	9	5	2	0	6	1	0	0	0	\$11,713.00	\$0.00	0
Peace	88	102	0	0	64	45	0	0	11	5	0	0	0	0	0		15	\$362.00	\$0.00	11
Bulkley-Stikine																				
Skeena	20	27	6000	4000	9	17	12	0	0	1	0	0	1	0	0	0	5	\$6,154.00	\$0.00	4
Rocky Mtn & W. Kootenay	261	279	85686	15503	394	78	17	2	13	19	3	0	2	0	0	4	65	\$0.00	\$0.00	24
Okanagan / Shuswap Thompson-Nicola	26	81	67	67	37	16	45	4	11	12	2	6	6	0	0	0	6	\$7,763.00	\$0.00	11
	321	117	0	0	134	123	16	5	9	30	4	0	15	0	0	40	102	\$61,033.00	\$0.00	0

Cariboo	43	22	0	0	83	140	14	1	8	0	0	0	1	28	0	0	0	\$8,050.00	\$0.00	0
Lower																				
Mainland	208	345	1387	1387	622	131	81	7	38	77	3	4	139	57	28	55	30	\$53,696.00	\$1,995.00	61
Vancouver																				
Island	112	93	381	381	114	38	24	1	19	4	0	3	28	4	0	30	17	\$32,408.00	\$0.00	16
TOTALS	1121	1118	93521	21338	1618	630	219	20	118	153	14	13	198	90	28	129	240	\$181,179.00	\$1,995.00	127
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD																				
TOTALS	1121	1118	93521	21338	1618	630	219	20	118	153	14	13	198	90	28	129	240	\$181,179.00	\$1,995.00	127

MONTH: JULY 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprneces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	67	90	0	0	107	65	103	1	7	27	0	0	3	1	0	2	24	\$10,389.00	\$0.00	3
Peace	90	109	1193	63	49	41	41	2	4	7	0	1	2	27	0	0	36	\$18,313.00	\$0.00	9
Bulkley-Stikine	Inspector Away			Inspector Away			Inspector Away			Inspector Away			Inspector Away			Inspector Away			Inspector Away	
Skeena	35	25	600	400	19	20	29	0	3	4	0	0	2	40	0	0	30	\$6,629.00	\$0.00	4
Rocky Mtn & W. Kootenay																				
Okanagan / Shuswap	64	109	16840	1897	22	37	30	2	13	15	1	7	7	81	0	4	32	\$13,572.00	\$0.00	11
Thompson-Nicola	425	111	0	0	109	101	1	0	0	0	2	2	9	0	0	64	172	\$80,212.00	\$0.00	0
Cariboo	45	26	0	0	52	161	49	0	4	3	0	0	4	0	0	0	0	\$8,282.00	\$0.00	0
Lower																				
Mainland	325	443	1512	1512	342	239	163	4	66	78	3	14	78	35	49	67	78	\$86,723.00	\$4,604.00	61
Vancouver Island	225	139	562	562	48	94	56	1	18	13	1	4	29	29	0	26	65	\$50,209.00	\$0.00	15

TOTALS	1621	1267	102311	17726	1001	821	480	12	116	151	8	31	136	213	49	169	556	\$340,455.00	\$4,604.00	127
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD																				
TOTALS	1621	1267	102311	17726	1001	821	480	12	116	151	8	31	136	213	49	169	556	\$340,455.00	\$4,604.00	127

MONTH: AUG 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	76	108	0	0	118	57	27	0	11	28	1	13	2	0	0	0	16	\$13,389.00	\$0.00	1
Peace	127	119	2507	146	43	93	49	3	7	5	0	3	14	9	0	0	34	\$32,399.00	\$0.00	10
Bulkley-Stikine	Inspector Away			Inspector Away			Inspector Away			Inspector Away			Inspector Away			Inspector Away			Inspector Away	
Skeena	11	27	0	0	26	17	41	0	3	0	0	0	3	0	0	0	11	\$1,496.00	\$0.00	4
Rocky Mtn & W. Kootenay																				
	327	327	86756	14471	281	97	43	2	12	12	1	0	2	0	0	0	116	\$1,393.00	\$0.00	24
Okanagan / Shuswap	45	81	21158	2288	20	31	41	4	15	12	0	6	3	8	n/a	3	8	\$6,542.00	n/a	11
Thompson-Nicola	253	100	0	0	81	99	23	1	9	30	4	1	10.5	0	0	4	82	\$44,316.00	\$0.00	0
Cariboo	23	16	0	0	20	156	34	0	4	4	0	0	2	0	0	1	7	\$4,292.00	\$0.00	0
Lower Mainland	302	450	1458	1458	242	317	147	3	37	69	1	5	61	52	12	78	38	\$83,167.00	\$920.00	61
Vancouver Island	104	145	441	441	12	47	133	2	22	14	1	0	20	41.5	0	5	15	\$25,152.00	\$0.00	15
TOTALS	1268	1373	112320	18804	843	914	538	15	120	174	8	28	117.5	110.5	12	91	327	\$212,146.00	\$920.00	126
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0

YTD																				
TOTALS	1268	1373	112320	18804	843	914	538	15	120	174	8	28	117.5	110.5	12	91	327	\$212,146.00	\$920.00	126

MONTH: SEPTEMBER 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	89	93	0	0	17	18	11	0	11	31	2	11	1	2	0	0	34	\$17,660.00	\$0.00	1
Peace	57	89	1821	115	38	48	36	3	7	5	1	3	6	6.5	0	8	20	\$15,536.00	\$0.00	10
Bulkley-Stikine	Working Group			Working Group			Working Group			Working Group			Working Group			Working Group			Working Group	
Skeena	15	12	0	0	24	17	6	0	5	2	0	0	3	0	0	1	11	\$3,269.00	\$0.00	4
Rocky Mtn & W. Kootenay	270	249	74,605	9540	206	108	2	4	2	6	2	0	2	0	0	2	83	\$46,352.00	\$0.00	24
Okanagan / Shuswap	55	77	19734	2651	54	21	41	1	21	16	0	10	2	2	n/a	5	30	\$11,434.00	\$0.00	11
Thompson-Nicola	328	154	0	0	102	125	12	3	8	27	6	3	29	0	0	49	85	\$65,440.00	\$0.00	0
Cariboo	54	19	0	0	33	113	12	1	0	3	0	0	13	0	0	4	13	\$9,274.00	\$0.00	0
Lower Mainland	286	368	1259	1259	289	184	132	4	57	56	1	2	64	3	37	25	50	\$73,662.00	\$2,921.00	60
Vancouver Island	145	98	420	420	48	53	76	3	18	15	1	0	15	2	0	12	39	\$31,544.00	\$0.00	15
TOTALS	1299	1159	97839	13985	811	687	328	19	129	161	13	29	135	15.5	37	106	365	\$274,171.00	\$2,921.00	125
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
TOTALS	1299	1159	97839	13985	811	687	328	19	129	161	13	29	135	15.5	37	106	365	\$274,171.00	\$2,921.00	125

MONTH: OCTOBER 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	78	145	0	0	49	68	25	0	10	12	2	5	6	20	0	0	14	\$178,890.00	\$0.00	2
Peace	63	105	387	40	58	71	23	0	3	6	0	6	4	8	0	24	13	\$15,737.00	\$0.00	11
Bulkley-Stikine	Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant	
Skeena	12	17	0	0	21	14	11	0	10	2	0	0	4	0	0	0	9	\$2,721.00	\$0.00	4
Rocky Mtn & W. Kootenay	266	260	78746	12526	128	148	17	5	16	18	1	2	2	0	0	0	67	\$48,115.00	\$0.00	23
Okanagan / Shuswap	44	92	2820	944	6	43	49	1	15	30	2	8	2	6	0	0	21	\$8,490.00	\$0.00	11
Thompson-Nicola	396	111	0	0	46	103	72	4	4	30	2	16	13.5	0	0	31	113	\$72,352.00	\$0.00	0
Cariboo	41	33	0	0	34	129	4	1	5	3	0	0	20	0	0	4	16	\$8,600.00	\$0.00	0
Lower Mainland	254	468	1673	1673	454	351	146	11	62	66	4	5	110	14.5	30	33	36	\$73,330.00	\$2,034.00	60
Vancouver Island	158	102	473	473	34	113	66	0	25	10	2	3	24	0	0	28	32	\$38,215.00	\$0.00	15
TOTALS	1312	1333	84099	15656	830	1040	413	22	150	177	13	45	185.5	48.5	30	120	321	\$446,450.00	\$2,034.00	126
Last Month																				
YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
TOTALS	1312	1333	84099	15656	830	1040	413	22	150	177	13	45	185.5	48.5	30	120	321	\$446,450.00	\$2,034.00	126

MONTH: NOVEMBER 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprncs # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				

Fort George	57	83	0	0	27	64	11	0	15	33	2	3	2	0	0	0	17	\$12,070.00	\$0.00	2
Peace	42	86	1	1	26	52	3	0	6	4	1	0	8	5	0	0	14	\$9,618.00	\$0.00	12
Bulkley-Stikine	Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant	
Skeena	25	21	0	0	64	5	2	0	4	2	0	0	4	2	0	2	8	\$6,132.00	\$0.00	4
Rocky Mtn & W. Kootenay	289	281	26143	14911	114	65	21	9	19	23	1	0	2	0	0	22	92	\$55,585.00	\$0.00	23
Okanagan / Shuswap	39	69	12630	1800	16	32	59	0	15	18	1	9	2	1	0	1	8	\$7,075.00	\$0.00	11
Thompson-Nicola	342	130	0	0	77	113	0	3	4	19	3	7	14	0	0	60	100	\$61,398.00	\$0.00	0
Cariboo	43	25	0	0	8	159	17	1	8	4	0	0	0	0	0	7	21	\$7,960.00	\$0.00	0
Lower Mainland	287	330	1051	1051	103	234	97	3	48	77	4	4	29	0	17	43	28	\$85,229.00	\$1,085.00	59
Vancouver Island	176	84	399	399	33	71	35	3	15	9	3	4	34	12	0	12	55	\$43,444.00	\$0.00	15
TOTALS	1300	1109	40224	18162	468	795	245	19	134	189	15	27	95	20	17	147	343	\$288,511.00	\$1,085.00	126
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1300	1109	40224	18162	468	795	245	19	134	189	15	27	95	20	17	147	343	\$288,511.00	\$1,085.00	126

MONTH: DECEMBER 2019

District	Violation Tickets Issued	Notice & Orders Issued	Veh Counted	Veh Checked	CVSA Insp Level 1/5	CVSA Insp Level 2/3/4	School Bus Insp	AVI Accident Reports	Facility Audits	Facility Visits	NSC Audits	NSC Comp Review	Road Checks	PTA (hours)	Permits Issued	Court Apprnces # of Disputes)	Moving Viols	Violation Ticket Revenue	Permit Revenue	FTEs
District																				
Fort George	44	148	0	0	10	66	2	0	12	11	0	5	2	0	0	1	14	\$10,970.00	\$0.00	2
Peace	52	79	1	1	14	80	1	3	6	6	0	7	9	5	0	30	28	\$8,623.00	\$0.00	12
Bulkley-Stikine	Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant			Position Vacant	

Skeena	4	4	0	0	7	4	0	0	7	1	0	0	0	0	0	4	\$581.00	\$0.00	4
Rocky Mtn & W. Kootenay	202	182	76764	7663	21	200	17	9	7	24	1	0	2	0	0	62	\$51,300.00	\$0.00	21
Okanagan / Shuswap	35	94	11099	2258	23	32	24	1	10	31	0	0	2	0	0	20	\$6,766.00	\$0.00	10
Thompson- Nicola	342	107	0	0	46	127	0	2	3	23	5	3	14	0	0	20	\$78,696.00	\$0.00	0
Cariboo	33	29	0	0	2	90	8	2	2	4	0	0	4	3	0	0	\$5,648.00	\$0.00	0
Lower Mainland	199	347	951	951	96	254	71	2	39	73	3	5	43	21	40	17	\$47,651.00	\$2,501.00	59
Vancouver Island	128	75	315	315	6	60	46	1	23	18	1	0	24	0	0	10	\$30,946.00	\$0.00	15
TOTALS	1039	1065	89130	11188	225	913	169	20	109	191	10	20	100	29	40	78	\$241,181.00	\$2,501.00	123
Last Month YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	0
YTD TOTALS	1039	1065	89130	11188	225	913	169	20	109	191	10	20	100	29	40	78	\$241,181.00	\$2,501.00	123