



Ministry of
Energy, Mines
and Natural Gas

LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

International LNG Conference, February 25th and 26th, 2013
Vancouver Convention Centre - West

Registered Delegate Companies

Aboriginal Relations and Reconciliation	INPEX
AECOM	Jay Hill Consulting
AG&P	JOGMEC (Japan Oil, Gas and Metals National Corporation)
Alaska Natural Gas Transportation Projects	K.T. Industrial Development Society
Alberta Department of Energy	Kerr Wood Leidal Associates Ltd.
Alberta Enterprise and Advanced Education	Kevin Brown Communications
AMEC Americas Ltd.	Kitsault Energy
Apache	Klohn Crippen Berger Ltd.
Asia Pacific Foundation of Canada	KOGAS Canada Ltd.
Atlantica Centre for Energy	KOGAS Canada Ltd.
BC Hydro	Korea National Oil Corporation
BC Liberals	Korea Southern Power Co., Ltd.
BC Oil and Gas Commission	Korn/Ferry International
BCIT	KPMG
Beacon Securities Limited	Lawson Lundell LLP
Belvedere Contractors	Ledcor Group
Bennett Jones	LIFESUPPORT
Bennett Jones LLP	Lindberg Construction
BG Group	LNG Direct Rail Ltd.
BG Group	Marubeni America Corp
Black Diamond Camps	Marubeni Canada Ltd
Black Diamond Group	McMillan LLP
Blake Cassels & Graydon LLP	Methanex Corporation
BMT Fleet Technology	Ministry of Aboriginal Relations and Reconciliation
Borden Ladner Gervais LLP	Mitsubishi Canada Ltd.
British Columbia Rep. Office, Korea	Mitsui & Co.
British Columbia Trade & Investment Office - Japan	Nak'azdli First Nation
British Columbia Trade and Investment Office	National Energy Board
Burke, Dos Remedios Law Corporation	Natural Resources Canada
C Brian Woods Prof.Corp.	Navigant Consulting, Inc.
c/o McElhanney Consulting Services Ltd.	Nisga'a Lisims Government
Campbell River Economic Development Corp	Noble Americas Gas & Power Corp.
Canadian Association of Petroleum Producers (CAPP)	North Country Enterprises Ltd
Canadian Environmental Assessment Agency	Northern Lights College



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Canfor Pulp	Northern Rockies Regional Municipality
Capital Power	NOVA Chemicals Corporation
Capital Power	ONGC Videsh Limited
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CECC	Osaka Gas Co., Ltd.
Chevron	Osler, Hoskin & Harcourt LLP
Chevron Canada Limited	Pacific Carbon Trust
China Longyuan Power Group Corporation Limited	Pacific Gorup of Companies
CIBC	Pacific Northern Gas Ltd.
Citibank	Pacific Oil & Gas Pte Ltd
City of Dawson Creek	Parliament
City of Fort St. John	Pembina Pipeline Corporation
City of Prince Rupert	Peter Kiewit Infrastructure Co.
City of Prince Rupert	Petroleum HR Council of Canada
CNOOC Gas&Power Trading & Marketing Ltd.	Petroleum Human Resources Council of Canada
College of New Caledonia	Petrowest Corp
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Compass Group / ESS	Powerex Corp
Compressor Products International	Prince Rupert Port Authority
Comstock Canada Ltd.	Principle Services Inc.
ConocoPhillips	Privy Council Office
Consulate General of Canada	Provincial Government
Cormark Securities	PTI Group Inc.
Creative Links Inc	Quicksilver Resources Canada Inc.
Daewoo Internatinoal America Calgary	RA Capital Advisors LLC
Diamond Gas Management Canada Ltd.	RBC Capital Markets - RBC Rundle
District of New Hazelton	Renewable Energy Systems Canada Inc.
District of Port Edward	Rio Tinto Alcan
DynaCan Solutions	Robertson Enterprise Consulting
Earnscliffe Strategy Group	Rogers Group Financial
Echo Projects Inc.	Sempra LNG
EDF EN Canada	Shell Canada
EDF Inc.	Shell Trading N.A.
EDP Renewables	Simon Fraser University



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EDP Renewables North America
EFLO Energy Yukon Ltd.
Embassy of Canada to China
Energetic Services Inc.
ENN Canada
Environment Canada
Ernst & Young
Farris, Vaughan, Wills & Murphy LLP
Fleishman Hillard Canada Corp
Fortis BC
Fraser River Pile & Dredge (GP) Inc.
GDF SUEZ Canada
Geoscience BC
Gitanyow Band
Golar LNG Limited
Golder Associates
Guangdong Jovo Group Co., Ltd.
Gwaii Wood Products
Halfway River First Nation
HarrisPalmer ABIC
HarrisPalmer BG
Hatch Ltd.
Hatch Mott MacDonald
Heenan Blaikie Consulting
Hitachi High-Technologies Corporation
Hitachi Power Systems Canada
Imperial Oil Resources
Indian Oil & Gas Canada
Initiatives Prince George

SK E&S
Spartan Controls
Spectra Energy
Statoil Canada Ltd
Sumitomo Mitsui Banking Corporation
Suncor Energy Inc
Sussex Strategy Group
T Rowe Price
Talisman Energy
Terrace Economic Development Authority
The Senate of Canada
TimberWest
Torys LLP
Toyo Engineering
Toyota Tsusho Corporation
Transalta
TransCanada Corporation
TransCanada Pipelines
Transport Canada
Trimac Transportation Services
Unconventional Gas Resources
URS
URS Corproation
Veresen inc.
Western Economic Diversification
Westport Innovations Inc.
Woodside Energy Ltd
YUKON ENERGY CORPORATION
Ziff Brothers Investments



Registered Delegates

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Attendee	Claudia	Feng	Business Development Manager	British Columbia Trade and Investment	Shanghai	s.22



Registered Delegates

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Attendee	Mike	Zhang	director	CECC	Shanghai	s.22
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Attendee	Cheryl	Shuman	Councillor	City of Dawson Creek	Dawson Creek	cshuman@dawsoncreek.ca
Attendee	Lori	Ackerman	Mayor	City of Fort St. John	Fort St. John	lwagner@fortstjohn.ca
Attendee	Jack	Musalllem	Mayor	City of Prince Rupert	Prince Rupert	candice.campbell@princerupert.ca
Attendee	Derek	Baker	Economic Development Officer	City of Prince Rupert	Prince Rupert	derek.baker@princerupert.ca
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Attendee	Yishu	Ye	Assistant President	CNOOC Gas&Power Trading & M	Beijing	liutian@cnooc.com.cn
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Attendee	Jessica	Davies		Communica Public Affairs	Edmonton	jmcmath@communica.ca
Attendee	Doug	Ford		Communica Public Affairs	Edmonton	jmcmath@communica.ca



Registered Delegates

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Attendee	Jeff	Tyers	Vice President, British Columbia	Comstock Canada Ltd.	Kitimat	jtyers@comstockcanada.com
Attendee	Brian	Guite	Vice President, Special Projects	Comstock Canada Ltd.	Burlington	bguite@comstockcanada.com
Attendee	Curtis	Wood	Director LNG Technology & Licensing	ConocoPhillips	Houston	curtis.wood@conocophillips.com
Attendee	Dan	Ouimet	Director	ConocoPhillips Canada	Calgary	daniel.a.ouimet@conocophillips.com
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Attendee	Jonathan	Fleming	Oil & Gas Research Analyst	Cormark Securities	Calgary	jfleming@cormark.com
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Attendee	Gail	Lowry	Mayor	District of New Hazelton	New Hazelton	glowry@newhazelton.ca
Attendee	Ray	Sturney	Councillor	District of New Hazelton	New Hazelton	rsturney@newhazelton.ca
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Attendee	Murray	Kristoff	Councillor	District of Port Edward	Port Edward	ppereira@portedward.ca
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Attendee	Al	Kurzenhauser	COO	EDF EN Canada	Toronto	al.kurzenhauser@edf-en.ca
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Attendee	Keith	Macdonald	President	EFLO Energy Yukon Ltd.	Calgary	s.22
Attendee	Wei	Zhao	Trade Commissioner	Embassy of Canada to China	Beijing	wei.zhao@international.gc.ca
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Registered Delegates

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Registered Delegates

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Attendee	Debra	Lamash	Director, Socio-Environment	Klohn Crippen Berger Ltd.	Vancouver	hplischke@klohn.com
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Attendee	Woojin	Yoon	Commercial Manager	KOGAS Canada Ltd.	Calgary	gene@kogascanada.com
Attendee	Sung ki	Lee	General manager	Korea National Oil Corporation	An-yang-si	shpark@britishcolumbia.ca
Attendee	Myoung Joon	Kim		Korea National Oil Corporation	An-yang-si	shpark@britishcolumbia.ca
Attendee	Hoon Tae	JUNG		Korea Southern Power Co., Ltd.	Vancouver	rickykorea@kospo.co.kr
Attendee	Wang Taik	OH	Vice President	Korea Southern Power Co., Ltd.	Vancouver	joshoh91@kospo.co.kr
Attendee	Sang Eun	CHO	Senior Manager	Korea Southern Power Co., Ltd.	Vancouver	iou@kospo.co.kr
Attendee	Gordon	Orlikow	Senior Client Partner	Korn/Ferry International	Vancouver	gordon.orlikow@kornferry.com
Attendee	Peter	Greenwood	Partner	KPMG	Vancouver	jthomas@kpmg.ca
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Attendee	Stephen	Rogers	Chairman	LNG Direct Rail Ltd.	North Vancouver	christina.wong@lngdirectrail.com
Attendee	Eiji	Okada	President	Marubeni America Corp	Vancouver	Liow-A@marubeni.com
Attendee	Alred	Liow	Manager	Marubeni Canada Ltd	Vancouver	Liow-A@marubeni.com
Attendee	Kiyotaka	Hayashi	President	Marubeni Canada Ltd	Vancouver	Liow-A@marubeni.com
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Attendee	Christen	Downie	Manager, Government Relations	Methanex Corporation	Vancouver	cdownie@methanex.com
Attendee	Laurel	Nash	Chief Negotiator	Ministry of Aboriginal Relations	Victoria	kelley.logue@gov.bc.ca
Attendee	Steve	Munro	Deputy Minister, Ministry of Aborig	Ministry of Aboriginal Relations	Victoria	steve.c.munro@gov.bc.ca
Attendee	MASARU	ODA	PRESIDENT & CEO	Mitsubishi Canada Ltd.	Vancouver	masaru.oda@mitsubishicorp.com
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Attendee	Ryo	Ichinose	General Manager	Mitsui & Co.	Calgary	r.ichinose@mitsui.com
Attendee	Fred	Sam		Nak'azdli First Nation	Fort St. James	chief@nakazdli.ca
Attendee	Mike	Johnson	Supply Analyst	National Energy Board	Calgary	marina.pedersen@neb-one.gc.ca
Attendee	Serge	Dupont	Deputy Minister	Natural Resources Canada	Ottawa	johanne.mongeon@nrcan-rncan.gc.ca
Attendee	Gordon	Pickering	Director	Navigant Consulting, Inc.	Rancho Cordova	gpickering@navigant.com
Attendee	Todd	Hartlaub	Mgr-Operated Joint Venture	Nexen	cvalgary	todd_hartlaub@nexeninc.com
Attendee	Shannon	Young	Legal Mgr-Regulatory	Nexen	cvalgary	Shannon_Young@Nexeninc.com



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Attendee	Margaret	Rosling	Legal Counsel	Nisga'a Lisims Government	New Aiyansh	robertac@niscgaa.net
Attendee	Travis	North	Director - Natural Gas	Noble Americas Gas & Power Co	Calgary	tnorth@thisisnoble.com
Attendee	Kory	Bumby	President	North Country Enterprises Ltd	Scotch Creek	s.22
Attendee	Brent	Deinstadt	Vice President, Corporate Services	Northern Lights College	Dawson Creek	bdeinstadt@nlc.bc.ca
Attendee	Randy	McLean	City Manager	Northern Rockies Regional Munic	Fort Nelson	rmclean@northernrockies.ca
Attendee	Colin	Griffith	Director of Strategic Initiatives	Northern Rockies Regional Munic	Fort Nelson	s.22
Attendee	Bill	Streeper	Mayor	Northern Rockies Regional Munic	Fort Nelson	Bill.Streeper@northernrockies.ca
Attendee	Gerry	Tonn	Consultant to the NRRM	Northern Rockies Regional Munic	Fort Nelson	gtonn@urbansystems.ca
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Attendee	Dave	Nikolejsin	Associate Deputy Minister	Provincial Government	Victoria	marlene.cochrane@gov.bc.ca
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Registered Delegates

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Attendee	Nicole	Power	Policy Advisor	The Senate of Canada	Ottawa	power@sen.parl.gc.ca
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Attendee	Andrew	Kirk	General Manager New Business Str	Woodside Energy Ltd	Perth	andrew.kirk@woodside.com.au
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Attendee	Randall	Heather	Strategy Analyst	Ziff Brothers Investments	New York	rheather@zbi.com



Speaker's List

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Speaker	Greg	D'Avignon	President and CEO	Business Council of British Columbia	greg.davignon@bccbc.com
Speaker	JP	Gladu	President and CEO	Canadian Council for Aboriginal Business	jpgladu@ccab.com
Speaker	Jeff	Lehrmann	President	Chevron Canada Limited	timmurphy@chevron.com
Speaker	The Honourable Jim	Prentice	Sr Executive Vice President and Vice Chairman	CIBC	Adam.Dean@cibc.com
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Speaker	Geoff	Stevens	Chair	Natural Gas Workforce Strategy	s.22
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Ministry of
Energy, Mines
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LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

International LNG Conference, February 25th and 26th, 2013
Vancouver Convention Centre - West



First Nations

Registration Type	First Name	Last Name	Title	Company	Email Address
First Nations	James	Rakochy		Cheslatta Carrier Nation	s.22
First Nations	Adele	Gooding	Executive General Manager	Skin Tyee	
First Nations	Albert	Gerow	Chief	Burns Lake Band	
First Nations	Harold	Leighton	Chief	Metlakatla First Nation	
First Nations	Jaime	Sanchez		Stellat'en First Nation	
First Nations	John	Nooski		Wet'suwet'en First Nation	
First Nations	Rene	Skin	Chief	Skin Tyee	
First Nations	Chris	Hild	President	Gitga'at Development Corporati	
First Nations	Arnold	Clifton	Chief Councillor	Gitga'at	
First Nations	Ellen	Torng		Gitga'at	
First Nations	Clarence	Nyce	Director	Haisla First Nation	
First Nations	Godfrey	Grant		Haisla First Nation	
First Nations	Henry	Amos		Haisla First Nation	
First Nations	Jason	Majore		Haisla First Nation	
First Nations	Keith	Nyce		Haisla First Nation	
First Nations	Therese	Hagen	Director	Kitselas	
First Nations	Judy	Gerow	Chief	Kitselas	
First Nations	Garry	Reece	Mayor	Lax Kw'alaams	
First Nations	Wayne	Drury	Director	Lax Kw'alaams	
First Nations	Dominic	Frederick	Chief	Lheidli T'enneh	
First Nations	Harley	Chingee	Director	Metlakatla First Nation	
First Nations	Beverly	Ketlo	Councillor	Nadleh Whut'en Band	
First Nations	Martin	Louie	Chief	Nadleh Whut'en Band	
First Nations	Albert	George	Director	Saikuz First Nation	
First Nations	Stanley	Thomas	Chief	Saik'uz First Nation	



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Registration Type	First Name	Last Name	Title	Company	Email Address
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Internal Reg	Aaron	Nelson	Oil and Gas Division	Ministry of Energy, Mines and Natural Gas	Aaron.Nelson@gov.bc.ca
Internal Reg	Ines	Piccinino	Oil and Gas Division	Ministry of Energy, Mines and Natural Gas	Ines.Piccinino@gov.bc.ca
Internal Reg	Dan	Cowan	Senior Market Analyst	Natural Resources Canada	DanielJ.Cowan@NRCan.gc.ca
Internal Reg	Yeon-Ho	Choi	Consul General	Republic of Korea	
Internal Reg	TBD	TBD		U.S. Consulate General	SalazarJE3@state.gov



Ministry of
Energy, Mines
and Natural Gas

LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

International LNG Conference, February 25th and 26th, 2013
Vancouver Convention Centre - West



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Fuelling the Future:
Global Opportunities for LNG in BC
2013 International LNG Conference

Post-Conference Report

Prepared by David Calder, Conference Coordinator

LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

International LNG Conference, February 25th and 26th, 2013
Vancouver Convention Centre - West



Introduction: Justification for BC to host an international LNG Conference

The Government of British Columbia aims to become a global leader in secure and sustainable LNG exports. The 2011 *BC Jobs Plan* identified LNG as a key sector for BC and committed to one LNG plant in operation by 2015 and three by 2020. The *Natural Gas Strategy*, *LNG Strategy* and its *One-Year Update* released in February 2013, detailed BC's continued commitment to LNG exports and outlined the critical priorities that will guide the development of this prosperous industry.

The international trade of LNG is expected to steadily increase, and the context surrounding LNG has been changing dramatically in recent years. Therefore, it is important to further enhance understanding and cooperation between LNG producers and consumers in the world. As such, the LNG Task Force organized and executed the inaugural BC hosted international LNG conference in order to contribute to the sharing of global LNG market perspectives as well as increase collaboration with respect to the LNG industry in BC.

The two-day conference reinforced BC's vision for LNG, promoting BC's LNG projects and helping global producers and consumers gain more insights into new investment opportunities in BC's LNG industry. The conference highlighted First Nations' and community leaders' perspectives on potential impacts on communities touched by the LNG industry, as well as the sophisticated regulatory and environmental requirements that industry will have to meet in order to do business in BC. The conference also hosted learning institutes and international labour development agencies to discuss strategies to meet the need for skilled labour in northern BC, ensuring that the timely construction and on-going operations of the LNG industry in BC has a maximal benefits for BC residents. Finally, the conference discussed domestic use of LNG in the transportation industry. Australia and the U.S. have shown their aggressive positions on LNG. Both countries have several international conferences regarding natural gas and LNG development planned for late-2012 and early-2013. For example, the 2nd Australia Gas 2012 Conference, sponsored by the Australian Government was held in Sydney, Australia October 31st to November 2nd, 2012. The 17th International Conference and Exhibition on Liquefied Natural Gas (LNG 17), organized by the LNG industry and the International Gas Union will take place in Houston, Texas, U.S. in April 2013. It is expected to be the biggest global gas event in 2013.

The BC hosted International LNG Conference marked a milestone in Canadian LNG history and provided an excellent opportunity for the country to showcase its abundant natural gas resources and commitment to development. The conference was held February 25th and 26th, 2013 at the Vancouver Convention Centre in Vancouver, BC.

LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

International LNG Conference, February 25th and 26th, 2013
Vancouver Convention Centre - West



1. Conference Budget		Paid by	
		Ministry	Pace
1. Venue – Vancouver Convention Centre			
1.01	Space Rental	26,152.00	-
1.02	Event Security	-	3,395.00
1.03	Misc. Charges	-	12,547.00
		26,152.00	15,942.00
2. Food and Beverage			
2.01	2 X Breakfast	-	25,200.00
2.02	2 X Coffee Break	-	18,171.50
2.03	2 X Lunches	-	47,398.50
2.04	Dinner	-	38,564.00
2.05	Networking Lounge	-	7,528.00
2.06	Reception	-	495.11
2.07	Misc.	-	54.50
2.08	Food and Beverage Service Charge	-	24,168.33
		-	160,589.72
3. Audio Visual			
3.01	Audio & Video - Summit Room	-	35,110.00
3.02	Audio & Video - Meals Ballroom A	-	23,780.00
3.03	Media Area & Reception - Helijet staging	-	6,842.50
3.04	TVs - News stations in Lounge	-	6,370.00
		-	72,102.50
4. Collateral			
4.01	Sponsorship Package	-	1,800.00
4.02	Invitation	-	2,810.00
4.03	Program	-	7,322.50
4.04	Name Badges	-	1,155.00
4.05	Agenda	-	1,495.00
		-	14,582.50
5. Signage			
5.01	Design and Production	-	8,734.55
5.02	LNG Exhibit	-	4,787.50
5.03	2 X Stage Backdrop	-	14,683.50
		-	28,205.55
6. Décor, Lounge and Customer Service Additions			
6.01	Hospitality Lounge Furniture	-	6,568.00
6.02	Exhibitor Booth Pipe and Drape	-	620.00
6.03	Centre Pieces for Meal Space	-	2,750.00
6.04	Labour	-	11,171.25

LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

International LNG Conference, February 25th and 26th, 2013
Vancouver Convention Centre - West



6.05	Coat Check	-	1,152.00
		-	22,261.25
7. On-Line Registration			
7.01	Development, Intake and Service Fee	-	26,745.60
8. Photographer			
8.01	Time and Digital Copies	-	2,100.00
9. Speakers			
9.01	Fees	-	1,000.00
9.02	Accommodation	-	3,089.61
9.03	Speaker Gifts/Registration Packages	-	22,949.15
9.04	Dr. David Montgomery	-	1,500.00
9.05	JP Gladu (hotel, flight & ground transport)	1,702.42	-
9.06	Danika Bakalic (portion of hotel, flight and ground trans.)	5,000.00	-
9.07	Dr. Young-doo Kim (hotel, flight and ground transport)	1,786.52	-
		8,488.94	28,538.76
10. Bridging			
10.1	Pacific Energy Summit	-	25,000.00
10.2		-	40,000.00
		-	65,000.00
11. Disbursements			
11.01	Disbursements	-	3,476.07
12. Pace Group Fees			
12.01	Pre-planning & Coordination	-	49,356.25
12.02	Sponsorship Coordination	-	6,898.75
12.03	Registration website development	-	2,256.25
12.04	Registration management	-	11,423.75
12.05	On-site registration staff	-	4,302.50
12.06	On-site event management	-	10,460.00
12.07	Communications & Media Relations	-	11,137.50
12.08	Accounting	-	4,250.00
		-	100,085.00
13. First Nation Funding			
		8,027.20	-
Totals			
By Payee		42,668.14	474,628.94
Grand Total			517,297.08

LNG in BC

Fuelling the Future: Global Opportunities for LNG in BC

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2. Partners & Sponsors	Level	Amount
Major Investments Office (JTST)	Partner	\$40,000.00
Kitimat LNG	Platinum Sponsor	\$25,000.00
TransCanada	Platinum Sponsor	\$25,000.00
Spectra Energy	Gold Sponsor	\$15,000.00
AECOM	Gold Sponsor	\$15,000.00
Encana	Gold Sponsor	\$15,000.00
Worley Parsons	Gold Sponsor	\$15,000.00
Shell	Gold Sponsor	\$15,000.00
Stantec	Gold Sponsor	\$15,000.00
CAPP	Gold Sponsor	\$15,000.00
McElhanney Consulting Services Ltd	Gold Sponsor	\$15,000.00
Petronas	Gold Sponsor	\$15,000.00
BG Group	Gold Sponsor	\$15,000.00
Morgan Stanley	Silver Sponsor	\$10,000.00
Inpex	Silver Sponsor	\$10,000.00
Nexen	Silver Sponsor	\$10,000.00
EDF	Silver Sponsor	\$10,000.00
Pacific Northern Gas Ltd.	Silver Sponsor	\$10,000.00
Golder Associates	Bronze Sponsor	\$5,000.00
Fortis BC	Bronze Sponsor	\$5,000.00
Heenan Blaikie	Bronze Sponsor	\$5,000.00
GDF Suez	Bronze Sponsor	\$5,000.00
Helijet	Reception Sponsor	N/A
Total Sponsorship Revenue		\$310,000.00

*See Appendix 1 for the official conference sponsorship package.

3. Delegate Participation	Tickets	Revenue
Registered On-Line	377	452,400.00
Partner & Sponsor Tickets	78	-
Speaker Passes	39	-
First Nations Delegates via Provincial Funding	25	-
Government Assigned	30	-
Staff	15	-



Total Delegates (not including staff)	549	452,400.00
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*See Appendix 2 for the Registered Delegate List

4. The Pace Group

The Pace Group was selected as our conference organizing vendor because they were the only pre-qualified contractor that the Major Initiatives Office at the Ministry of Jobs, Tourism and Skills Training had listed.

* See Appendix 3 for the original Pace contract, which was based on the initial size and scope of the conference.

* See Appendix 4 for Contract Amendment #1, which ensured the Province was responsible for any deficit or surplus incurred by the conference.

* See Appendix 5 for Contract Amendment #2, which extends the original contract with the Pace Group from March 31st, 2013, to December 31st, 2013, and increases the maximum allowable contract amount from \$420K to \$585K.

5. Program

The conference program was created in collaboration between the Ministry's LNG Task Force and the Pace Group. The subject matter and appropriate speakers were identified by the Task Force, and both groups worked out the appropriate scheduling of the day.

2013 LNG in BC Conference
Revenue and Expense Summary

Revenue		Amount
Platinum Sponsorship		\$ 50,000.00
Gold Sponsorship		\$ 150,000.00
Silver Sponsorship		\$ 50,000.00
Bronze Sponsorship		\$ 20,000.00
Purchased Tickets		\$ 443,192.00
	Total	\$ 713,192.00

Expenses		Amount
Venue - VCC West		\$ 15,942.00
Food and Beverage		\$ 160,589.72
Audio Visual		\$ 72,102.50
Collateral		\$ 14,582.50
Signage		\$ 28,205.55
Decor and Lounge Space		\$ 22,261.25
On-line Registration		\$ 26,745.60
Photographer		\$ 2,100.00
Speakers		\$ 27,038.76
Bridging		\$ 65,000.00
Pace Group Fees & Expenses		\$ 112,925.44
	Total	\$ 547,493.32

Final Accounting		Amount
Total Revenue		\$ 713,192.00
Total Expense		\$ 547,493.32
	Total	\$ 165,698.68

LNG in BC**Revenue and Expenses Summary***as of July 8, 2013*

Revenue	Actuals
Platinum Sponsorship	50,000.00
Gold Sponsorship	150,000.00
Silver Sponsorship	50,000.00
Bronze Sponsorship	20,000.00
Purchased Tickets	405,180.00
Subtotal	675,180.00

Outstanding additional revenue:

Talisman Energy (Robb Gibb)	6,000.00
CAPP (Jenna Dunlop)	1,200.00
Talisman Energy (Murray Bell)	1,200.00
Subtotal	8,400.00

Subtotal of all Revenue 683,580.00

Expenses	Actuals
Venue - VCC West	15,942.00
Food & Beverage	160,589.72
Audio Visual	72,102.50
Collateral	14,582.50
Signage	28,345.55
Décor and Lounge Space	22,261.25
Online Registration	23,880.00
Photographer	2,100.00
Speakers	28,707.66
Bridging	66,949.81
Disbursements	3,099.56
Pace Group Fees	107,043.75
Subtotal	545,604.30

April Pace Fees	450.38
Remainder of Bridging	43,050.19

Subtotal of all Expenses 589,104.87

Total Estimated Revenue	\$ 683,580.00
Total Estimated Expenses	\$ 589,104.87
	\$ 94,475.13

Bank Account Balance as of July 8, 2013:**\$ 153,568.86**

LNG in BC Conference
Expenses Breakdown
as of: July 8, 2013

Budget Category Detail	Actual
1. Venue - Vancouver Convention Centre:	
Security	3,395.00
Misc. Charges	12,547.00
	15,942.00
2. Food & Beverage:	-
Breakfasts	25,200.00
Coffee Breaks	18,171.50
Lunches	47,398.50
Dinners	38,564.00
Networking Lounge	7,528.00
Reception	(495.11)
Misc.	54.50
F&B Service Charge (grat.)	24,168.33
	160,589.72
3. Audio Visual:	-
Audio & Video - Summit Room	35,110.00
Audio & Video - Meals Ballroom A	23,780.00
Media Area & Reception - Helijet staging	6,842.50
4 TVs - News stations in Lounge	6,370.00
	72,102.50
4. Collateral:	-
Sponsor Package	1,800.00
Invitation	2,810.00
Program	7,322.50
Name Badges	1,155.00
Agenda	1,495.00
	14,582.50
5. Signage:	-
Design & Production	8,734.55
LNG Exhibit	4,787.50
Stage Backdrop	14,823.50
	28,345.55

6. Décor, Lounge and Customer Service Additions:

Hospitality Lounge Furniture	6,568.00
Exhibitor Booth Pipe and Drape	620.00
Centre Pieces for Meal Space	2,750.00
Labour	11,171.25
Coat Check	1,152.00

22,261.25**7. On-line Registration:**

-

Global Payments (Credit Cards)	3,720.00
PayPayl (RegOnline)	20,160.00

23,880.00**8. Photographer:****2,100.00**

-

2,100.00**9. Speakers:**

Fees	2,668.90
Accommodation	3,089.61
Speaker Gifts/Delegation Bags	22,949.15

28,707.66**10. Bridging:**

Pacific Energy Summit	25,000.00
World Petroleum Conference	40,000.00
LNG Marketing/International Conferences	1,949.81

66,949.81**11. Disbursements:****3,099.56****3,099.56****12. Pace Group Fees**

-

Pre-planning & Coordination	54,320.00
Sponsorship Coordination	6,898.75
Registration website development	2,256.25
Registration management	11,423.75
On-site registration staff	4,302.50
On-site event management	10,460.00
Communications & Media Relations	11,137.50
Accounting	6,245.00

107,043.75**Total (exc'l hst)****545,604.30**